

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
Albany	TOTALS:	18,211	14,997	2,047	1,250	20,258	16,247	80%	92%	87%	4,420	1,105	24,678	17,352	70%
Mandatory	Capital District Physicians Health Plan		11,904		902		12,806	63%				955		13,761	56%
	HealthNow/BlueShield of NENY		257		66		323	2%				10		333	1%
	NYS Catholic Health Plan		1,826		221		2,047	10%				98		2,145	9%
	Wellcare Of New York		1,010		61		1,071	5%				42		1,113	5%
Allegany	TOTALS:	3,836	1,165	352	106	4,188	1,271	30%	90%	34%	989	198	5,177	1,469	28%
Voluntary	Health Choice (Partial)		242		18		260	6%				138		398	8%
	HealthNow/BCBS-WNY/Community Blue		923		88		1,011	24%				60		1,071	21%
Broome	TOTALS:	13,991	12,430	1,425	1,105	15,416	13,535	88%	90%	97%	3,603	1,005	19,019	14,540	76%
Mandatory	Broome MAX		4,400		305		4,705	31%				692		5,397	28%
	Capital District Physicians Health Plan		7,647		745		8,392	54%				285		8,677	46%
	NYS Catholic Health Plan		383		55		438	3%				28		466	2%
Cattaraugus	TOTALS:	6,623	5,123	448	398	7,071	5,521	78%	91%	85%	1,562	643	8,633	6,164	71%
Mandatory	HealthNow/BCBS-WNY/Community Blue		3,713		251		3,964	56%				565		4,529	52%
	NYS Catholic Health Plan		1,410		147		1,557	22%				78		1,635	19%
Cayuga	TOTALS:	5,616	0	389	0	6,005	0	0%	89%	0%	1,177	0	7,182	0	0%
Chautauqua	TOTALS:	13,510	10,087	1,664	1,199	15,174	11,286	74%	85%	87%	2,740	1,216	17,914	12,502	70%
Mandatory	HealthNow/BCBS-WNY/Community Blue		3,958		487		4,445	29%				442		4,887	27%
	NYS Catholic Health Plan		5,832		651		6,483	43%				664		7,147	40%
	Primary Health		297		61		358	2%				110		468	3%
Chemung	TOTALS:	8,893	3,855	887	295	9,780	4,150	42%	89%	48%	1,986	895	11,766	5,045	43%
Voluntary	Southern Tier Pediatrics (Partial)		2,652		0		2,652	27%				238		2,890	25%
	Southern Tier Priority (Partial)		1,203		295		1,498	15%				657		2,155	18%
Chenango	TOTALS:	5,084	0	242	0	5,326	0	0%	92%	0%	997	0	6,323	0	0%
Clinton	TOTALS:	6,007	0	494	0	6,501	0	0%	86%	0%	1,588	0	8,089	0	0%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

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NYS July, 2004

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total	Total	Percent
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Columbia Mandatory	TOTALS:	3,448	2,717	281	199	3,729	2,916	78%	93%	84%	891	242	4,620	3,158	68%
	Capital District Physicians Health Plan		2,080		152		2,232	60%				205		2,437	53%
	NYS Catholic Health Plan		253		17		270	7%				8		278	6%
	Wellcare Of New York		384		30		414	11%				29		443	10%
Cortland Voluntary	TOTALS:	4,348	541	322	28	4,670	569	12%	91%	13%	781	94	5,451	663	12%
	NYS Catholic Health Plan		541		28		569	12%				94		663	12%
Delaware	TOTALS:	3,035	0	237	0	3,272	0	0%	92%	0%	737	0	4,009	0	0%
Dutchess Voluntary	TOTALS:	10,060	4,136	976	181	11,036	4,317	39%	90%	43%	2,793	251	13,829	4,568	33%
	GHI HMO Select		134		7		141	1%				4		145	1%
	Hudson Health Plan		378		39		417	4%				33		450	3%
	MVP Health Plan		776		22		798	7%				51		849	6%
	Wellcare Of New York		2,848		113		2,961	27%				163		3,124	23%
Erie Mandatory	TOTALS:	70,462	59,252	9,380	6,225	79,842	65,477	82%	93%	89%	17,456	8,072	97,298	73,549	76%
	HealthNow/BCBS-WNY/Community Blue		13,901		1,447		15,348	19%				1,119		16,467	17%
	Independent Health Association		19,115		1,577		20,692	26%				1,857		22,549	23%
	NYS Catholic Health Plan		14,837		841		15,678	20%				1,436		17,114	18%
	Univera Community Health		10,758		1,062		11,820	15%				454		12,274	13%
	Total Full Risk		58,611		4,927		63,538	80%				4,866		68,404	70%
	PCMP II (Partial)		7		2		9	0%				2		11	0%
	PCMP III (Partial)		5		9		14	0%				247		261	0%
	PCMP II-A Special Care (Partial)		629		1,287		1,916	2%				2,957		4,873	5%
	Total Partial Risk		641		1,298		1,939	2%				3,206		5,145	5%
Essex Voluntary	TOTALS:	2,165	0	155	0	2,320	0	0%	92%	0%	573	0	2,893	0	0%
Franklin Voluntary	TOTALS:	3,579	0	301	0	3,880	0	0%	91%	0%	1,003	0	4,883	0	0%
Fulton Voluntary	TOTALS:	5,392	881	437	47	5,829	928	16%	92%	17%	1,078	55	6,907	983	14%
	Capital District Physicians Health Plan		881		47		928	16%				55		983	14%
Genesee Mandatory	TOTALS:	3,570	2,618	196	212	3,766	2,830	75%	89%	84%	649	162	4,415	2,992	68%
	HealthNow/BCBS-WNY/Community Blue		1,172		91		1,263	34%				37		1,300	29%
	Rochester Area HMO/Preferred Care		1,446		121		1,567	42%				125		1,692	38%

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NYS July, 2004

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Greene Mandatory	TOTALS:	3,273	2,923	277	202	3,550	3,125	88%	93%	94%	714	278	4,264	3,403	80%
	Capital District Physicians Health Plan		1,948		139		2,087	59%				218		2,305	54%
	NYS Catholic Health Plan		376		31		407	11%				13		420	10%
	Wellcare Of New York		599		32		631	18%				47		678	16%
Hamilton Voluntary	TOTALS:	207	0	18	0	225	0	0%	91%	0%	47	0	272	0	0%
Herkimer Mandatory	TOTALS:	5,215	4,839	299	307	5,514	5,146	93%	92%	101%	899	122	6,413	5,268	82%
	Excellus Health Plan		1,878		124		2,002	36%				47		2,049	32%
	NYS Catholic Health Plan		2,283		132		2,415	44%				60		2,475	39%
	United Healthcare Plan Of NY		678		51		729	13%				15		744	12%
Jefferson Voluntary	TOTALS:	8,717	0	670	0	9,387	0	0%	87%	0%	1,842	0	11,229	0	0%
Lewis Voluntary	TOTALS:	2,420	0	131	0	2,551	0	0%	93%	0%	425	0	2,976	0	0%
Livingston Mandatory	TOTALS:	3,683	3,106	377	272	4,060	3,378	83%	92%	91%	699	216	4,759	3,594	76%
	Excellus Health Plan		2,138		169		2,307	57%				116		2,423	51%
	Rochester Area HMO/ Preferred Care		968		103		1,071	26%				100		1,171	25%
Madison Voluntary	TOTALS:	4,270	0	242	0	4,512	0	0%	91%	0%	790	0	5,302	0	0%
Monroe Mandatory	TOTALS:	57,282	43,812	9,543	4,079	66,825	47,891	72%	91%	79%	12,787	3,613	79,612	51,504	65%
	Excellus Health Plan		33,170		3,126		36,296	54%				2,858		39,154	49%
	Rochester Area HMO/ Preferred Care		10,642		953		11,595	17%				755		12,350	16%
Montgomery Voluntary	TOTALS:	4,561	969	394	51	4,955	1,020	21%	92%	22%	816	94	5,771	1,114	19%
	Capital District Physicians Health Plan		969		51		1,020	21%				94		1,114	19%
Nassau Mandatory	TOTALS:	41,844	41,120	4,031	2,882	45,875	44,002	96%	92%	104%	10,372	2,020	56,247	46,022	82%
	Affinity Health Plan		8,311		429		8,740	19%				276		9,016	16%
	HealthFirst PHSP		11,064		539		11,603	25%				377		11,980	21%
	Health Insurance Plan of Greater New York		7,046		824		7,870	17%				650		8,520	15%
	NYS Catholic Health Plan		6,359		352		6,711	15%				230		6,941	12%
	United Healthcare Plan Of NY		5,166		502		5,668	12%				289		5,957	11%
	Vytra Health Plans Long Island		3,174		236		3,410	7%				198		3,608	6%

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Niagara	TOTALS:	14,441	13,811	1,717	1,419	16,158	15,230	94%	93%	101%	3,442	1,775	19,600	17,005	87%
Mandatory	HealthNow/BCBS-WNY/		5,421		550		5,971	37%				558		6,529	33%
	Community Blue		5,752		554		6,306	39%				892		7,198	37%
	Independent Health Association		2,638		315		2,953	18%				325		3,278	17%
	NYS Catholic Health Plan														
Oneida	TOTALS:	19,814	16,811	1,787	1,323	21,601	18,134	84%	92%	91%	5,366	1,764	26,967	19,898	74%
Mandatory	Excellus Health Plan		2,609		255		2,864	13%				134		2,998	11%
	NYS Catholic Health Plan		9,665		766		10,431	48%				1,287		11,718	43%
	United Healthcare Plan Of NY		4,537		302		4,839	22%				343		5,182	19%
Onondaga	TOTALS:	35,853	29,016	4,525	2,379	40,378	31,395	78%	89%	88%	8,126	2,708	48,504	34,103	70%
Mandatory	Excellus Health Plan		2,961		340		3,301	8%				140		3,441	7%
	NYS Catholic Health Plan		6,546		501		7,047	17%				639		7,686	16%
	SCHC Total Care		10,931		959		11,890	29%				1,217		13,107	27%
	United Healthcare Plan Of NY		8,578		579		9,157	23%				712		9,869	24%
Ontario	TOTALS:	5,182	4,271	424	277	5,606	4,548	81%	91%	89%	1,156	444	6,762	4,992	74%
Mandatory	Excellus Health Plan		3,614		217		3,831	68%				374		4,205	62%
	Rochester Area HMO/ Preferred Care		657		60		717	13%				70		787	12%
Orange	TOTALS:	29,139	9,691	2,223	572	31,362	10,263	33%	91%	36%	4,283	881	35,645	11,144	31%
Voluntary	Affinity Health Plan		6,394		329		6,723	21%				647		7,370	21%
	Hudson Health Plan		1,271		122		1,393	4%				94		1,487	4%
	Wellcare Of New York		2,026		121		2,147	7%				140		2,287	6%
Orleans	TOTALS:	3,649	2,835	337	308	3,986	3,143	79%	92%	86%	598	137	4,584	3,280	72%
Mandatory	Excellus Health Plan		998		84		1,082	27%				57		1,139	25%
	HealthNow/BCBS-WNY/		738		89		827	21%				30		857	19%
	Community Blue		1,099		135		1,234	31%				50		1,284	28%
	NYS Catholic Health Plan														
Oswego	TOTALS:	11,683	9,989	825	560	12,508	10,549	84%	92%	91%	1,960	753	14,468	11,302	78%
Mandatory	Excellus Health Plan		398		40		438	4%				23		461	3%
	NYS Catholic Health Plan		1,962		133		2,095	17%				142		2,237	15%
	SCHC Total Care		3,473		235		3,708	30%				311		4,019	28%
	United Healthcare Plan Of NY		4,156		152		4,308	34%				277		4,585	32%

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NYS July, 2004

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total	Total	Percent
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Otsego Voluntary	TOTALS:	3,596	0	246	0	3,842	0	0%	91%	0%	864	0	4,706	0	0%
Putnam Voluntary	TOTALS:	1,260	258	146	18	1,406	276	20%	88%	22%	561	46	1,967	322	16%
	Careplus, LLC		162		6		168	12%				30		198	10%
	GHI HMO Select		96		12		108	8%				16		124	6%
Rensselaer Mandatory	TOTALS:	9,595	8,478	1,021	894	10,616	9,372	88%	92%	96%	2,196	559	12,812	9,931	78%
	Capital District Physicians Health Plan		6,665		646		7,311	69%				465		7,776	61%
	HealthNow/BlueShield of NENY		708		128		836	8%				32		868	7%
	NYS Catholic Health Plan		802		73		875	8%				44		919	7%
	Wellcare Of New York		303		47		350	3%				18		368	3%
Rockland Mandatory	TOTALS:	25,358	24,172	1,421	1,046	26,779	25,218	94%	92%	102%	2,640	643	29,419	25,861	88%
	Affinity Health Plan		1,751		207		1,958	7%				144		2,102	7%
	Community Choice Health Plan Of Westchester		280		58		338	1%				16		354	1%
	GHI HMO Select		52		18		70	0%				3		73	0%
	Hudson Health Plan		3,540		239		3,779	14%				159		3,938	13%
	NYS Catholic Health Plan		16,715		419		17,134	64%				277		17,411	59%
	Wellcare Of New York		1,834		105		1,939	7%				44		1,983	7%
St Lawrence Voluntary	TOTALS:	9,237	0	692	0	9,929	0	0%	91%	0%	2,547	0	12,476	0	0%
Saratoga Mandatory	TOTALS:	7,359	5,899	478	345	7,837	6,244	80%	92%	87%	1,918	321	9,755	6,565	67%
	Capital District Physicians Health Plan		4,619		254		4,873	62%				265		5,138	53%
	HealthNow/BlueShield of NENY		549		45		594	8%				20		614	6%
	NYS Catholic Health Plan		731		46		777	10%				36		813	8%
Schenectady Voluntary	TOTALS:	11,259	5,857	1,055	264	12,314	6,121	50%	90%	55%	2,668	766	14,982	6,887	46%
	Capital District Physicians Health Plan		4,561		193		4,754	39%				686		5,440	36%
	NYS Catholic Health Plan		1,296		71		1,367	11%				80		1,447	10%
Schoharie Voluntary	TOTALS:	2,171	88	160	14	2,331	102	4%	92%	5%	382	4	2,713	106	4%
	Capital District Physicians Health Plan		88		14		102	4%				4		106	4%
Schuyler Voluntary	TOTALS:	1,434	168	125	49	1,559	217	14%	92%	15%	304	12	1,863	229	12%
	Southern Tier Priority (Partial)		168		49		217	14%				12		229	12%

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Seneca	TOTALS:	2,193	1,505	141	70	2,334	1,575	67%	92%	73%	454	179	2,788	1,754	63%
Voluntary	Excellus Health Plan		1,505		70		1,575	67%				179		1,754	63%
Steuben	TOTALS:	8,417	2,329	872	239	9,289	2,568	28%	91%	30%	2,064	674	11,353	3,242	29%
Voluntary	Southern Tier Pediatrics (Partial)		119		0		119	1%				13		132	1%
	Southern Tier Priority (Partial)		2,210		239		2,449	26%				661		3,110	27%
Suffolk	TOTALS:	62,272	51,588	6,354	4,240	68,626	55,828	81%	91%	89%	13,527	3,285	82,153	59,113	72%
Mandatory	Affinity Health Plan		5,696		386		6,082	9%				222		6,304	8%
	HealthFirst PHSP		8,676		564		9,240	13%				626		9,866	12%
	Health Insurance Plan of Greater New York		6,312		954		7,266	11%				402		7,668	9%
	NYS Catholic Health Plan		5,041		370		5,411	8%				174		5,585	7%
	Suffolk Health Plan		11,451		822		12,273	18%				1,159		13,432	16%
	United Healthcare Plan Of NY		9,461		566		10,027	15%				306		10,333	13%
	Vytra Health Plans Long Island		4,951		578		5,529	8%				396		5,925	7%
Sullivan	TOTALS:	6,554	3,248	335	86	6,889	3,334	48%	91%	53%	1,490	178	8,379	3,512	42%
Voluntary	Hudson Health Plan		3,062		84		3,146	46%				153		3,299	39%
	Wellcare Of New York		186		2		188	3%				25		213	3%
Tioga	TOTALS:	3,411	169	250	16	3,661	185	5%	92%	5%	725	1	4,386	186	4%
Voluntary	Capital District Physicians Health Plan		169		16		185	5%				1		186	4%
Tompkins	TOTALS:	4,916	704	573	67	5,489	771	14%	90%	16%	1,008	76	6,497	847	13%
Voluntary	SCHC Total Care		704		67		771	14%				76		847	13%
Ulster	TOTALS:	10,142	3,290	938	162	11,080	3,452	31%	91%	34%	2,610	235	13,690	3,687	27%
Voluntary	GHI HMO Select		72		10		82	1%				3		85	1%
	Hudson Health Plan		56		16		72	1%				8		80	1%
	MVP Health Plan		466		30		496	4%				7		503	4%
	Wellcare Of New York		2,696		106		2,802	25%				217		3,019	22%
Warren	TOTALS:	3,547	2,271	228	21	3,775	2,292	61%	92%	66%	945	84	4,720	2,376	50%
Voluntary	HealthNow/BlueShield of NENY		2,271		21		2,292	61%				84		2,376	50%

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		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Washington	TOTALS:	4,392	1,805	258	29	4,650	1,834	39%	91%	43%	961	150	5,611	1,984	35%
Voluntary	Capital District Physicians Health Plan		599		4		603	13%				37		640	11%
	HealthNow/BlueShield of NENY		1,053		21		1,074	23%				112		1,186	21%
	NYS Catholic Health Plan		153		4		157	3%				1		158	3%
Wayne	TOTALS:	5,360	3,144	332	131	5,692	3,275	58%	92%	63%	1,243	248	6,935	3,523	51%
Voluntary	Excellus Health Plan		3,144		131		3,275	58%				248		3,523	51%
Westchester	TOTALS:	52,541	39,817	7,289	3,627	59,830	43,444	73%	89%	82%	10,484	2,675	70,314	46,119	66%
Mandatory	Affinity Health Plan		5,842		642		6,484	11%				436		6,920	10%
	Community Choice Health Plan Of Westchester		6,833		627		7,460	12%				439		7,899	11%
	Health Insurance Plan of Greater New York		2,925		593		3,518	6%				371		3,889	6%
	Hudson Health Plan		20,465		1,268		21,733	36%				1,176		22,909	33%
	NYS Catholic Health Plan		3,752		497		4,249	7%				253		4,502	6%
Wyoming	TOTALS:	2,052	0	116	0	2,168	0	0%	91%	0%	430	0	2,598	0	0%
Voluntary															
Yates	TOTALS:	1,757	1,228	113	68	1,870	1,296	69%	93%	75%	292	105	2,162	1,401	65%
Voluntary	Excellus Health Plan		1,228		68		1,296	69%				105		1,401	65%
Upstate Total		677,886	457,013	71,196	37,262	749,082	494,275	66%	91%	73%	149,658	38,984	898,740	533,259	59%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS July, 2004

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled			
NYC Mandatory	ABC Health Plan		5,879		1,361		7,240	0%				202		7,442	0%
	Affinity Health Plan		79,172		18,974		98,146	6%				3,272		101,418	5%
	Americhoice of New York		70,243		20,137		90,380	6%				3,353		93,733	5%
	Careplus, LLC		58,602		10,963		69,565	4%				1,274		70,839	4%
	CenterCare		55,069		10,959		66,028	4%				2,025		68,053	4%
	Community Choice Health Plan Of Westchester		3,538		657		4,195	0%				84		4,279	0%
	Community Premier Plus FidelisCare HealthierLife SN		46,399		9,056		55,455	3%				1,523		56,978	3%
			4		2		6	0%				0		6	0%
	GHI HMO Select		523		357		880	0%				3		883	0%
	HealthFirst PHSP		133,669		27,842		161,511	10%				5,630		167,141	9%
	HealthFirst PHSP SN		41		35		76	0%				45		121	0%
	HealthPlus		140,360		29,268		169,628	11%				3,328		172,956	9%
	Health Insurance Plan of Greater New York		120,517		39,474		159,991	10%				7,944		167,935	9%
	Managed Health Inc/A+ Health Plan		1,050		438		1,488	0%				19		1,507	0%
	MetroPlus Health Plan		129,574		27,309		156,883	10%				5,019		161,902	9%
	MetroPlus Health Plan SN		62		72		134	0%				115		249	0%
	Neighborhood Health Providers		59,910		10,409		70,319	4%				2,019		72,338	4%
	NYPS Select Health SN		69		132		201	0%				168		369	0%
	NYS Catholic Health Plan		65,679		12,483		78,162	5%				2,344		80,506	4%
	St. Barnabas Community Health/Partners In Health		18,641		3,455		22,096	1%				1,124		23,220	1%
	The New York Presbyterian Community Health Plan		34,256		9,719		43,975	3%				1,088		45,063	2%
	United Healthcare Plan Of NY		24,169		9,749		33,918	2%				1,144		35,062	2%
	VidaCare Inc. SN		8		39		47	0%				67		114	0%
	Wellcare Of New York		23,548		6,376		29,924	2%				577		30,501	2%
		NYC Total	1,233,079	1,070,982	382,044	249,266	1,615,123	1,320,248	82%	90%	90%	253,007	42,367	1,868,130	1,362,615
	UPSTATE TOTALS:	677,886	457,013	71,196	37,262	749,082	494,275	66%	91%	73%	149,658	38,984	898,740	533,259	59%
	NEW YORK CITY TOTALS :	1,233,079	1,070,982	382,044	249,266	1,615,123	1,320,248	82%	90%	90%	253,007	42,367	1,868,130	1,362,615	73%
	GRAND TOTALS:	1,910,965	1,527,995	453,240	286,528	2,364,205	1,814,523	77%	91%	85%	402,665	81,351	2,766,870	1,895,874	69%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS July, 2004

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR		TANF & MA-ADC, SNA & MA-HR			EXPECTED PENETRATION RATE		SSI & MA-SSI		Total	Total	Percent
		Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC Boroughs	Bronx	304,321	270,342	86,871	51,527	391,192	321,869	82%			65,551	11,191	456,743	333,060	73%
	Brooklyn	454,081	392,141	145,037	99,054	599,118	491,195	82%			86,684	15,294	685,802	506,489	74%
	Manhattan	173,655	144,322	71,313	39,507	244,968	183,829	75%			48,572	6,639	293,540	190,467	65%
	Queens	267,727	233,603	70,311	52,624	338,038	286,227	85%			44,336	7,265	382,374	293,492	77%
	Staten Island	33,295	30,574	8,512	6,555	41,807	37,129	89%			7,864	1,978	49,671	39,107	79%
	Borough Total	1,233,079	1,070,982	382,044	249,266	1,615,123	1,320,248	82%	90%	90%	253,007	42,367	1,868,130	1,362,615	73%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month : None

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS July, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	467
	Total	467
CO-OP CARE PLAN	NYC	441
	Total	441
COMPREHENSIVE CARE MGT	NYC	1,207
	WESTCHESTER	133
	Total	1,340
EDDY SENIORCARE	SCHENECTADY	75
	Total	75
ELANT CHOICE	ORANGE	78
	Total	78
GUILDNET	NYC	2,341
	Total	2,341
HOMEFIRST	NYC	967
	Total	967
INDEP CARE SYSTEMS INC	NYC	584
	Total	584
INDEP LIVING FOR SENIORS	MONROE	310
	Total	310
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	243
	Total	243
PARTNERS IN COMMUNITY CARE	ORANGE	98
	ROCKLAND	29
	Total	127
SENIOR HEALTH PARTNERS INC	NYC	213
	Total	213
SENIOR NETWORK HEALTH	HERKIMER	18
	ONEIDA	317
	Total	335
TOTAL AGING IN PLACE	ERIE	101
	Total	101
VNS CHOICE	NYC	3,766
	Total	3,766
	UPSTATE TOTALS:	1,869
	NEW YORK CITY TOTALS:	9,519
	GRAND TOTALS:	11,388

NOTE: The source of enrollment is based on the primary and secondary roster reports.